

# I-1. Each Elementary School - Total School Spending

Colt-Andrews Elementary #19

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.967	Amount	% To Total School	Per Pupil			
School Enrollment:	241						
Total		\$ 1,512,171	100.0%	\$ 6,275	\$ 8,769	-28.4%	70.0%
Instruction		\$ 908,129	60.1%	\$ 3,768	\$ 6,321	-40.4%	42.0%
Face-to-Face Teaching		\$ 825,429	54.6%	\$ 3,425	\$ 5,959	-42.5%	38.2%
Instructional Teachers		727,006	48.1%	3,017	5,383	-44.0%	33.6%
Substitutes		21,104	1.4%	88	88	0.0%	1.0%
Instructional Paraprofessionals		77,318	5.1%	321	488	-34.2%	3.6%
Classroom Materials		\$ 82,700	5.5%	\$ 343	\$ 362	-5.2%	3.8%
Pupil-Use Technology & Software		24,074	1.6%	100	99	0.9%	1.1%
Instructional Materials, Trips & Supplies		58,626	3.9%	243	263	-7.5%	2.7%
Instructional Support		\$ 197,187	13.0%	\$ 818	\$ 828	-1.2%	9.1%
Pupil Support		\$ 110,393	7.3%	\$ 458	\$ 475	-3.6%	5.1%
Guidance & Counseling		36,542	2.4%	152	167	-9.1%	1.7%
Library & Media		40,346	2.7%	167	170	-1.6%	1.9%
Extracurricular		122	0.0%	1	1	-0.0%	0.0%
Student Health & Services		33,382	2.2%	139	138	0.5%	1.5%
Teacher Support		\$ 1,860	0.1%	\$ 8	\$ 14	-45.4%	0.1%
Curriculum Development		0	0.0%	0	4	-100.0%	0.0%
In-Service, Staff Development & Support		1,860	0.1%	8	10	-24.8%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 84,934	5.6%	\$ 352	\$ 339	4.0%	3.9%
Program Management		21,434	1.4%	89	78	13.6%	1.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		63,500	4.2%	263	261	1.1%	2.9%
Operations		\$ 291,796	19.3%	\$ 1,211	\$ 1,133	6.8%	13.5%
Non-Instructional Pupil Services		\$ 128,900	8.5%	\$ 535	\$ 531	0.8%	6.0%
Transportation		73,741	4.9%	306	303	1.0%	3.4%
Food Service		54,424	3.6%	226	226	-0.0%	2.5%
Safety		734	0.0%	3	2	43.6%	0.0%
Facilities		\$ 162,896	10.8%	\$ 676	\$ 603	12.2%	7.5%
Building Upkeep, Utilities & Maintenance		162,896	10.8%	676	603	12.2%	7.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 115,060	7.6%	\$ 477	\$ 487	-1.9%	5.3%
School Management		\$ 115,060	7.6%	\$ 477	\$ 487	-1.9%	5.3%
Principals & Assistant Principals		57,927	3.8%	240	303	-20.5%	2.7%
School Office		57,133	3.8%	237	184	28.6%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%